







Dashboard

Quarter 2, 2017/18

Revenue Section							Page
Committee	YTD	YTD Var £000s	Var %	Forecast	Forecast Var £000s	Var %	
Spatial Planning		108	19.4%		0	0.0%	3,4
Building Control		23	8.6%		22	6.6%	
Total		132	15.9%		22	1.5%	